GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Panchayat Raj & Rural Development (Accounts & Audit) Department - Budget Estimates for 2024-25 and Revised Estimates for 2023-24 of all (13) Zilla Praja Parishads - Approval of Budget – Orders – Issued.

PANCHAYAT RAJ & RURAL DEVELOPMENT (ACCOUTS & AUDIT)DEPARTMENT

G.O.RT.No. 151 **Dated: 12-03-2025**

Read the following:

1. G.O.Ms.No.15, Panchayat Raj & Rural Development (Accounts-IV) Department, Dated:10.1.1995.
2. G.O.Ms.No.507, Finance (TFR) Department, Dated:04.05.2002.
3. Govt. Memo.No.268/15154-A/TFR/2002, Finance (TFR) Department, Dated:18.5.2002.
4. G.O.Ms.No.172, Panchayat Raj & Rural Development (Accounts-I) Department, Dated:16.5.2005.
5. E-file received from the Commissioner of Panchayat Raj & Rural Development Department, A.P., Guntur, File.No. PRR02-21022/3/2025-F-COMMR PRRD (Computer No:2710003), Dated:19.2.2025.

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O R D E R:

The Chief Executive Officers of all (13) Zilla Praja Parishads have furnished the Budget Estimates for 2024-25, Revised Estimates for 2023-24 and Actuals for 2022-23 to the Commissioner, Panchayat Raj and Rural Development, AP. Guntur and he has forwarded the same to Government for approval in terms of Section 199 of Andhra Pradesh Panchayat Raj Act, 1994.

2. The Budget of all (13) Zilla Praja Parishads of the A.P. State are approved as follows:

i) Zilla Praja Parishad, Visakhapatnam:

(in Rupees)

Sl. No.	Head	Actuals for 2022-23	B.E 2023-24	R.E 2023-24	B.E 2024-25
1.	Total Receipts ZPP Fund	7613898548	9453329724	15510662373	13631619623
2.	Total Expenditure ZPP Fund	7564754670	9450347034	15507876223	13629597473

ii) Zilla Praja Parishad, Ongole, Prakasam District:

(in Rupees)

Sl. No.	Head	Actuals for 2022-23	B.E 2023-24	R.E 2023-24	B.E 2024-25
1.	Total Receipts ZPP Fund	1505798342	5404385000	5601150199	5693952159
2.	Total Expenditure ZPP Fund	1436607581	5378185600	5584378741	5658314736

iii) Zilla Praja Parishad, Srikakulam:

(in Rupees)

Sl. No	Head	Actuals for 2022-23	B.E 2023-24	R.E 2023-24	B.E 2024-25
1.	Total Receipts ZPP Fund	2579976256	18770459662	15814608566	12485105200
2.	Total Expenditure ZPP Fund	1922434110	17447641027	14463264608	11301633396

iv)Zilla Praja Parishad, Guntur:

(in Rupees)

Sl. No.	Head	Actuals for 2022-23	B.E 2023-24	R.E 2023-24	B.E 2024-25
1.	Total Receipts ZPP Fund	2860324668	11925220000	8367678407	8690153000
2.	Total Expenditure ZPP Fund	2997114201	11910149000	8115058340	8288342000

v) Zilla Praja Parishad, Vizianagaram:

(in Rupees)

Sl No	Head	Actuals for 2022-23	B.E 2023-24	R.E 2023-24	B.E 2024-25
1.	Total Receipts ZPP Fund	2755533753	7948799000	10103708000	10197658000
2.	Total Expenditure ZPP Fund	2003202999	7870281000	10004079000	10166022000

vi) Zilla Praja Parishad, Krishna, Machilipatnam:

(in Rupees)

Sl No	Head	Actuals for 2022-23	B.E 2023-24	R.E 2023-24	B.E 2024-25
1.	Total Receipts ZPP Fund	3086340730	9534879610	8420441196	9573688573
2.	Total Expenditure ZPP Fund	2978097196	9327720588	8319751242	9430490529

vii) Zilla Praja Parishad, S.P.S.R. Nellore:

(in Rupees)

Sl No	Head	Actuals for 2022-23	B.E 2023-24	R.E 2023-24	B.E 2024-25
1.	Total Receipts ZPP Fund	1578905479	3668965440	3483390030	3744438880
2.	Total Expenditure ZPP Fund	1610502109	3263691300	2812570200	2974148290

(Contd.P-3)

viii) Zilla Praja Parishad, Chittoor:

(in Rupees)

Sl. No.	Head	Actuals for 2022-23	B.E 2023-24	R.E 2023-24	B.E 2024-25
1.	Total Receipts ZPP Fund	5055791190	45783212000	36295244000	41330889600
2.	Total Expenditure ZPP Fund	3943282451	42288123700	35051522091	40394408206

ix) Zilla Praja Parishad, West Godavari, Eluru:

(in Rupees)

Sl. No.	Head	Actuals for 2022-23	B.E 2023-24	R.E 2023-24	B.E 2024-25
1.	Total Receipts ZPP Fund	2167925330	450000000	616912000	619563000
2	Total Expenditure ZPP Fund	318599874	470437000	611045000	613637000

x) Zilla Praja Parishad, Kurnool:

(in Rupees)

Sl No	Head	Actuals for 2022-23	B.E 2023-24	R.E 2023-24	B.E 2024-25
1.	Total Receipts ZPP Fund	2593458296	9247435393	9415150127	10864562503
2.	Total Expenditure ZPP Fund	2872559216	9246077956	9254192650	10685825463

xi) Zilla Praja Parishad, East Godavari, Kakinada:

(in Rupees)

Sl. No.	Head	Actuals for 2022-23	B.E 2023-24	R.E 2023-24	B.E 2024-25
1.	Total Receipts ZPP Fund	443705000	13790000000	8833380000	8869480000
2.	Total Expenditure ZPP Fund	544731000	13783000000	8827880000	8863280000

xii) Zilla Praja Parishad, YSR Kadapa:

(in Rupees)

Sl. No.	Head	Actuals for 2022-23	B.E 2023-24	R.E 2023-24	B.E 2024-25
1.	Total Receipts ZPP Fund	5263020378	11355278902	2327745223	2532655903
2.	Total Expenditure ZPP Fund	4555206228	4633789447	1629719625	1795352813

xiii) Zilla Praja Parishad, Ananthapuramu:

(in Rupees)

Sl No	Head	Actuals for 2022-23	B.E 2023-24	R.E 2023-24	B.E 2024-25
1.	Total Receipts ZPP Fund	2122416869	4077713000	7839041000	8401125000
2.	Total Expenditure ZPP Fund	2080294166	3889122000	7622728000	8187294000

3. The following are the suggestions/modifications for preparing the Budget Estimates:

I. As per the statutory rules issued in G.O.Ms.No.229, PR&RD (Accts.I) Department, dt.17.06.1997 relating to purposes to which Zilla Praja Parishads funds shall be applied, every Zilla Praja Parishad shall earmark its 15% General Funds to be spent on schemes for benefiting the Scheduled Castes, 6% General Funds to be spent on schemes benefiting the Scheduled Tribes and 15% General Funds to be spent on schemes benefiting Women & Children. The amounts due at the prescribed percentage shall be worked out on the estimated total receipts of General Funds and provisions made accordingly.

II. Out of the earmarked funds under 15% of SCs and 6% for STs, 1/3rd of the amount is released to A.P. State Scheduled Castes Co-operative Finance Corporation Limited and A.P. State Scheduled Tribes Co-operative Finance Corporation Limited. Before release of this share, the Chief Executive Officer, Zilla Praja Parishad has to obtain the utilization certificates for the previous years from the concerned offices.

III. All the Chief Executive Officers of Zilla Praja Parishads, shall ensure that the working balance in the Budget shall not be less than 2 ½% of the estimated receipts of the year excluding the state grants and debit heads.

IV. All the expenditure incurred during the course of the year shall be regulated strictly in accordance with the allotment made in the budget for the year. Where additional allotment under any head of account is found necessary, the expenditure has to be met by re-appropriation from other heads subject to following the conditions and limitations prescribed in the rules.

V. The Zilla Praja Parishad has to apply for prior sanction of Government before incurring any extraordinary charges or paying any contributions for the expenses within or outside its jurisdiction. If the Chief Executive Officer, Zilla Praja Parishads authorizes any payment in the absence of budget provision as per rule 10 of G.O.Ms.No.229, PR & RD (Accts.I) Department, dt.17.6.1997, he shall immediately report the circumstances to Government for incurring such expenditure. Whenever any item of expenditure requires the sanction of higher authority such sanctions shall be obtained well in advance before incurring the expenditure.

VI. The Zilla Praja Parishad has to provide necessary amount towards pension and pensionary benefits payable to Non-provincialised pensioners, since no grant-in-aid is being released by Government towards the pensions of Non-provincialised employees. The Zilla Praja Parishad has to arrange for the pensions from its own source matched by pension contribution received from Gram Panchayats and Mandal Parishads in respect of Non-provincialised employees.

VII. The Zilla Praja Parishad has to prepare a perspective Five Year Plan and Annual Plan as required in District Planning Committee Act. Before undertaking planning exercise, the Zilla Praja Parishad has to ascertain the funds that would be available to them from different sources including own revenues, untied funds, tied funds and other scheme specific grants. After approval of Annual Plan in the Budget Estimates, the allocations towards Revenue and Capital have to be indicated in the Budget Estimates.

VIII. The following schedules are required to be appended to the Budget:

a) Statement of Capital expenditure, scheme-wise.
b) Statement of receivable and payables.
c) Statement of Z.P. GPF Balances.
d) DCB of pension contribution due to Zilla Praja Parishad pension fund from the Mandal Parishads and Gram Panchayats in respect of Non - Provincialised staff.
e) Statement of HBA refundable to Government along with overdue installments, if any.

4. The procedure and guidelines prescribed at para (3) above shall be followed strictly before preparing the Budget Estimates.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHASHI BHUSHAN KUMAR I.A.S.
PRINCIPAL SECRETARY TO GOVERNMENT

To:
The Commissioner, Panchayat Raj & Rural Development,
Near Reliance Digital Square, Praturu Road, Tadepalli, Guntur.
The Chief Executive Officers of all (13) Zilla Praja Parishads in A.P. State.
Copy to:
The Director, State Audit Department, A.P., Mangalagiri.
The District Audit Officers, State Audit, of all (13) Districts.
The OSD to Hon'ble Dy. CM for PR & RD.
The PS to Prl. Secretary to Government (PR & RD) Department.
SF/SC.,

//FORWARDED:: BY ORDER//

SECTION OFFICER